

**2018-2019 General Fund Monthly Staffing Report  
4/30/2019**

Instructional:

District Allocated Positions	1,910.12
School Paid Positions	-
Adjustments For Units Paid by School	<u>-</u>
Revised Budgeted Units	<u>1,910.12</u>
Hired as of 4/30/2019	<u>1,879.47</u>
Unit Vacancies	<u><u>30.65</u></u>

Educational Support Personnel:

Budget Allocated Positions	1,183.62
School Paid Positions	-
Adjustments For Units Paid by School	<u>-</u>
Revised Budgeted Units	<u>1,183.62</u>
Hired as of 4/30/2019	* <u>1,110.93</u>
Unit Vacancies	<u><u>72.69</u></u>

Professional Technical:

Budget Allocated Positions	139.35
Adjustments	<u>-</u>
Revised Budgeted Units	<u>139.35</u>
Hired as of 4/30/2019	<u>131.56</u>
Unit Vacancies	<u><u>7.79</u></u>

Administrative:

Budget Allocated Positions	150.58
Adjustments	<u>-</u>
Revised Budgeted Units	<u>150.58</u>
Hired as of 4/30/2019	<u>144.95</u>
Unit Vacancies	<u><u>5.63</u></u>

\* Hired Includes Custodial Units Converted to Contracted Services

***Unit Vacancies May Vary Due to Paperwork in Progress***

**2018-2019 Federal Monthly Staffing Report  
4/30/2019**

Instructional:

Budget Allocated Positions	95.00
Adjustments Included in Budget Amendments (New Grants, etc.)	<u>-</u>
Revised Budgeted Units	<u>95.00</u>
Hired as of 4/30/2019	<u>89.15</u>
Unit Vacancies	<u><u>5.85</u></u>

Educational Support Personnel:

Budget Allocated Positions	443.50
Adjustments Included in Budget Amendments (New Grants, etc. Based on Funding not units)	<u>-</u>
Revised Budgeted Units	<u>443.50</u>
Hired as of 4/30/2019	<u>438.20</u>
Unit Vacancies	<u><u>5.30</u></u>

Professional Technical:

Budget Allocated Positions	79.08
Adjustments Included in Budget Amendments (New Grants, etc.)	<u>-</u>
Revised Budgeted Units	<u>79.08</u>
Hired as of 4/30/2019	<u>74.44</u>
Unit Vacancies	<u><u>4.64</u></u>

Administrative:

Budget Allocated Positions	11.91
Adjustments Included in Budget Amendments (New Grants, etc.)	<u>-</u>
Revised Budgeted Units	<u>11.91</u>
Hired as of 4/30/2019	<u>11.41</u>
Unit Vacancies	<u><u>0.50</u></u>

***Unit Vacancies May Vary Due to Paperwork in Progress***